

3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	875,000.00	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	72,916.67	875,000.00	
TOTAL CAPITULO 3000		9,909,319.72	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	825,776.64	9,909,319.72	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS															
4391	OTROS SUBSIDIOS	65,046.83	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	5,420.57	65,046.83	
4411	AYUDAS SOCIALES A PERSONAS	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	650,000.00	
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	170,000.00	
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
TOTAL CAPITULO 4000		915,046.83	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	76,253.90	915,046.83	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES															
5111	MUEBLES DE OFICINA Y ESTANTERÍA	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00	
5151	EQUIPO DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	430,000.00	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	430,000.00	
5231	VEHICULOS Y EQUIPOS TERRESTRES	1,860,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	1,860,000.00	
5811	TERRENOS	2,350,000.00	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	195,833.33	2,350,000.00	
TOTAL CAPITULO 5000		4,790,000.00	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	399,166.67	4,790,000.00	
6000	INVERSIÓN PÚBLICA															
6142	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS	20,939,660.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	0.00	0.00	20,939,660.00
TOTAL CAPITULO 6000		20,939,660.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	2,093,966.00	0.00	0.00	20,939,660.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES															
7911	CONTINGENCIAS POR FENÓMENOS NATURALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	
TOTAL CAPITULO 7000		100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	
9000																
9911	ADEFAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CAPITULO 9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAN TOTAL		\$ 68,866,335.72	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 5,842,782.08	\$ 3,748,816.08	\$ 6,240,455.82	\$ 68,866,335.72

VO.BO.	REVISÓ	AUTORIZÓ
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